

Actuals for 2014-15

ABSTRACT

ABSTRACT					
Receipts		Rs.		Payments	Rs.
# Opening Balance		263946578.92			
Part - I - Non-Plan (General)					
	Grants from State Government				472991097.00
1	Block Grant	413846000.00	1	Salary & Allowances	
2	Fee Collection & Other Receipts from Students & Colleges	267178181.64	2	Adminstrative Expenses	134081557.07
3	Other Receipts (Building Rent,Electricity, Water Charges	82129577.02	3	Pension Expenses	112105141.00
4	Examination Activities	147125060.08	4	Examination Activities	89010582.00
5	Correspondence Course	16387678.17	5	Correspondence Course	4121773.36
6	Debt and Deposits	49465318.00	6	Constituent Colleges	20642902.00
			7	P.G. Departments & Hostels	14352778.00
			8	Debt and Deposits	34532950.62
Total Part -I		976131814.91	Total Part -I		881838781.05
Part - II-Plan					
1	Development	25200000.00	1	Development	147050782.00
2	SCP/TSP Grant	38050000.00	2	SCP/TSP Grant	11190109.00
3	Other Grants/Contributions	1050000.00			
Total Part -II		64300000.00	Total Part -II		158240891.00
Part - III-UGC					
1	UGC	19073235.14	1	UGC	16284599.00
2	UGC Plan Programmes	9729621.00	2	UGC Plan Programmes	7577000.00
3	UGC XI Plan	9424263.00	3	UGC XI Plan	181120.00
4	UGC XII Plan	104338.00	4	UGC XII Plan	8548139.00
Total Part -III		38331457.14	Total Part -III		32590858.00
Part - IV					
1	Endowments	17003723.22	1	Endowments	13925507.00
2	Sponsored Schemes	78788452.38	2	Sponsored Schemes	53904653.00
Total Part -IV		95792175.60	Total Part -IV		67830160.00
Grand Total-I to IV		1174555447.65	Grand Total-I to IV		1140500690.05
			# Closing balance		298001336.52
Total incl. Opening Balance		1438502026.57	Total incl.Closing Balance		1438502026.57

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Actuals for 2015-16

ABSTRACT

	Receipts	₹		Payments	₹
	# Opening Balance	29,80,01,336.56			

Part - I - Non-Plan (General)

	Grants from State Government				
1	Block Grant	47,32,00,000.00	1	Salary & Allowances	46,32,27,260.00
2	UGC Arrears	4,16,40,000.00	2	Payment of UGC Arrears	4,16,40,000.00
3	Fee Collection & Other Receipts from Students & Colleges	28,84,71,407.00	3	Administrative Expenses	19,90,23,601.35
4	Other Receipts (Building Rent, Electricity, Water Charges etc)	6,16,91,387.67	4	Pension Expenses	12,80,49,777.00
5	Examination Activities	14,18,79,922.10	5	Examination Activities	9,68,15,067.00
6	Correspondence Course	2,22,43,494.00	6	Correspondence Course	51,54,482.00
7	Debt and Deposits	12,82,39,129.00	7	Constituent Colleges	3,35,55,690.40
			8	P.G. Departments	2,67,81,818.00
			9	Debt and Deposits	14,65,29,786.00
	Total Part -I	1,15,73,65,339.77		Total Part -I	1,14,07,77,481.75

Part - II-Plan

1	Development	4,00,00,000.00	1	Development	6,91,25,605.00
2	SCP/TSP Grant	1,50,00,000.00	2	SCP/TSP Grant	3,43,07,830.00
3	Other Grants/Contributions	3,09,75,000.00			
	Total Part -II	8,59,75,000.00		Total Part -II	10,34,33,435.00

Part - III-UGC

1	UGC & Special Funds	1,85,89,032.00	1	UGC & Special Funds	1,28,48,768.00
2	UGC Plan Programmes	1,54,90,244.00	2	UGC Plan Programmes	99,92,026.00
3	UGC XI Plan	25,00,000.00	3	UGC XI Plan	0.00
4	UGC XII Plan	40,00,000.00	4	UGC XII Plan	29,37,692.00
5	RUSA	5,71,91,544.00	5	RUSA	4,86,49,223.00
	Total Part -III	9,77,70,820.00		Total Part -III	7,44,27,709.00

Part - IV

1	Endowments	95,00,871.92	1	Endowments	2,14,64,010.60
2	Sponsored Schemes	9,15,69,455.90	2	Sponsored Schemes	9,14,31,939.04
	Total Part -IV	10,10,70,327.82		Total Part -IV	11,28,95,949.64
	Grand Total-I to IV	1,44,21,81,487.59		Grand Total-I to IV	1,43,15,34,575.39
				# Closing balance	30,86,48,248.76
	Total incl. Opening Balance	1,74,01,82,824.15		Total incl. Closing Balance	1,74,01,82,824.15

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Actuals for 2016-17					
ABSTRACT					
	RECEIPTS			PAYMENTS	
	# Opening Balance	3086,48,248.76			
Part - I - Non-Plan (General)					
	Grants from State Government				
1	Block Grant	54,64,00,000.00	1	Salary & Allowances	62,59,90,101.00
				UGC arrears	
2	UGC Arrears	13,90,00,000.00			
3	Fee Collection & Other Receipts from Students & Colleges	32,94,67,843.83	2	Administrative Expenses	24,37,76,920.57
4	Other Receipts (Building Rent, Electricity, Water Charges etc)	7,20,73,996.72	3	Pension Expenses	12,21,39,668.00
5	Examination Activities	17,77,64,331.70	4	Examination Activities	13,27,52,594.94
6	Correspondence Course	3,67,50,241.00	5	Correspondence Course	73,90,806.00
7	Debt and Deposits	19,06,67,269.00	6	University coll & P G Department	1,93,06,991.00
				FMKMCC & P G Dept	1,87,95,218.00
				P G Centre Chikkalavar	66,69,384.00
				First grade coll Mangalagangothi	14,34,086.00
			7	P.G. Departments	354,29,154.00
			8	Debt and Deposits	1540,11,561.00
	Total Part -I	149,21,23,682.25		Total Part -I	136,76,96,484.51
Part - II-Plan					
1	Development	3,50,00,000.00	1	Development	11,66,97,168.00
2	SCP/TSP Grant	1,50,00,000.00	2	SCP/TSP Grant	2,46,63,783.00
3	Other Grants/Contributions	0.00			
	Total Part -II	5,00,00,000.00		Total Part -II	14,13,60,951.00
Part - III-UGC					
1	UGC & Special Funds	1,05,51,386.00	1	UGC & Special Funds	85,14,132.00
2	UGC Plan Programmes	61,37,038.00	2	UGC Plan Programmes	1,00,43,370.00
3	UGC XII Plan	91,50,000.00	3	UGC XII Plan	1,36,51,028.00
4	RUSA	0.00	4	RUSA	4,07,17,435.50
	Total Part -III	2,58,38,424.00		Total Part -	7,29,25,965.50
Part - IV					
1	Endowments	78,45,007.41	1	Endowments	2,53,02,824.00
2	Sponsored Schemes	4,98,29,483.15	2	Sponsored Schemes	5,73,10,196.20
	Total Part -IV	5,76,74,490.56		Total Part -IV	8,26,13,020.20
	Grand Total-I to IV	162,56,36,596.81		Grand Total-I to IV	166,45,96,421.21
				# Closing balance	26,96,88,424.36
	Total incl. Opening Balance	193,42,84,845.57		Total incl.Closing Balance	193,42,84,845.57

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Actuals for 2017 - 18					
ABSTRACT					
RECEIPTS			PAYMENTS		
# Opening Balance			269688424.36		
Part - I - Non-Plan (General)					
	Grants from State Government				
1	Block Grant	5456,00,000.00	1	Salary & Allowances	5056,83,983.00
				UGC arrears	
2	UGC Arrears	0.00			
3	Fee Collection & Other Receipts from Students & Colleges	3215,76,478.44	2	Administrative Expenses	2392,41,635.74
4	Other Receipts (Building Rent, Electricity, Water Charges etc)	772,13,355.80	3	Pension Expenses	1643,64,808.40
5	Examination Activities	2056,60,024.16	4	Examination Activities	1382,64,980.00
6	Correspondence Course	402,68,382.27	5	Correspondence Course	135,52,507.20
7	Debt and Deposits	2328,31,400.51	6	University coll & P G Department	244,95,363.00
				FMKMCC & P G Dept	197,82,456.00
				P G Centre Chikkalavar	118,11,838.00
				First grade coll Mangalagangothri	24,49,105.00
			7	P.G. Departments	357,86,259.00
			8	Debt and Deposits	1564,89,833.50
	Total Part -I	14231,55,641.18		Total Part -I	13119,22,769.84
Part - II-Plan					
1	Development	95,00,000.00	1	Development	2338,33,682.00
2	ISCP/ISF Grant	105,00,000.00	2	SCP/ISF Expenditure	36,29,783.30
3	Nehru Chinthana Kendra	300,00,000.00		Nehru Chinthana Kendra Exp.	22,22,222.00
4	Advanced Scientific Research Centre	1667,00,000.00			
5	Other Grants/Contributions	41,12,000.00			
	Total Part -II	2208,12,000.00		Total Part -II	2725,45,687.30
Part - III-UGC					
1	UGC & Special Funds	38,47,009.00	1	UGC & Special Funds	317,71,511.00
2	UGC Plan Programmes	553,84,026.00	2	UGC Plan Programmes	146,10,890.00
3	UGC Grants	267,24,146.00	3	UGC Grants Exp.	67,74,409.00
4	RUSA	865,42,500.00	4	RUSA	117,58,997.50
	Total Part -III	1724,97,681.00		Total Part -III	649,15,807.50
Part - IV					
1	Endowments	74,57,817.00	1	Endowments	396,14,351.06
2	Sponsored Schemes	605,60,564.80	2	Sponsored Schemes	94,59,810.07
	Total Part -IV	680,18,381.80		Total Part -IV	1339,74,161.13
	Grand Total-I to IV	18844,83,703.98		Grand Total-I to IV	17833,58,425.77
				# Closing balance	370813702.57
	Total incl. Opening Balance	21541,72,128.34		Total incl. Closing Balance	21541,72,128.34


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Actuals for 2018 - 19					
ABSTRACT					
RECEIPTS				PAYMENTS	
# Opening Balance		368327429.58			
Part - I - Non-Plan (General)					
Grants from State Government					
1	Block Grant	5346,00,000.00	1	Salary & Allowances	5300,63,078.00
				UGC arrears	
2	Block Grant - Revised PayArrears	122,50,000.00			
3	UGC Arrears	0.00	2	Pension Expenses	2209,53,155.00
4	Fee Collection & Other Receipts from Students & Colleges	3534,21,270.20	3	Adminstrative Expenses	3021,06,535.43
5	Other Receipts (Building Rent, Electricity, Water Charges etc)	554,90,975.17	4	P.G. Departments	381,55,135.00
6	Examination Activities	1902,15,904.00	5	Examination Activities	1382,91,727.00
7	Correspondence Course	472,30,780.00	6	Correspondence Course	137,13,904.80
8	Debt and Deposits	1618,99,326.00	7	Debt and Deposits	649,01,963.00
			8	University coll & P G Department	272,88,917.00
			9	FMKMCC & P G Dept	215,73,452.00
			10	First grade coll Mangalagongothri	34,79,048.00
			11	First Grade College, Nalyadi	9,60,885.00
			12	P G Centre Chikkalavar	138,33,730.00
Total Part -I		13551,08,255.37	Total Part -I		13753,21,530.23
Part - II-Plan					
1	Development	100,00,000.00	1	Development	989,90,963.00
2	SCP/TSP Grant	100,00,000.00	2	SCP/TSP Expenditure	215,72,768.00
3	Nehru Chinthana Kendra	0.00		Nehru Chinthana Kendra Exp.	0.00
4	Advanced Scientific Research Centre At Belapu	1667,00,000.00	4	Advanced Scientific Research Centre At Belapu	1078,62,621.00
5	Other Grants/Contributions	0.00	5	Other Grants Expenditure	0.00
Total Part -II		1867,00,000.00	Total Part -II		2284,26,352.00
Part - III-UGC					
1	UGC & Special Funds	136,71,824.00	1	UGC & Special Funds	40,06,342.00
2	UGC Plan Programmes	32,70,435.00	2	UGC Plan Programmes	80,16,655.00
3	UGC Grants	52,64,615.00	3	UGC Grants Exp.	50,00,000.00
4	RUSA	14,54,556.00	4	RUSA	290,49,145.00
Total Part -III		236,61,430.00	Total Part -III		460,72,142.00
Part - IV					
1	Endowments	264,98,355.65	1	Endowments	208,82,329.73
2	Sponsored Schemes	482,27,844.23	2	Sponsored Schemes	429,78,177.56
Total Part -IV		747,26,199.88	Total Part -IV		638,60,507.29
Grand Total-I to IV		16401,95,885.25	Grand Total-I to IV		17136,80,531.52
			# Closing balance		3097,94,846.77
Total incl. Opening Balance		20085,23,314.83	Total incl.Closing Balance		20234,75,378.29

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